

**MIRA MESA HIGH SCHOOL
School Site Council
MINUTES**

1. CALL TO ORDER— Chairperson Amanda Courtney called the meeting to order on Zoom on January 17, 2024 at 3:37 pm

Staff	Teachers/Staff	Parent/Community	Student
PRESENT	Amanda Courtney (CP)	Monica Fleming	Michelle Galang
	Jeff Sabins	Shelli Stinson	Vivian Ngo
	Curtis Fulks	Debbie Raynor	
	Dan Leven		
	Phil Lomax		
ABSENT	Paul Tessaro		Indra Sai
GUEST			

2. Public Comment

- Sabins reminds members that budget decisions are not made with teacher names in mind. Committee members are asked to treat the information sensitively because affected teachers have not been notified.

3. November Minutes: Amanda Courtney

- Fleming motions to approve the minutes. // Stinson Seconds // Lomax and Ngo Abstain
 - Motion passes without objection.

4. Budget Update: Amanda Courtney

- Realignment of Funds: Courtney has realigned funds based on previous discussions:
 - TITLE I (30100)
 - \$5,000 from 1107 to 5735 - AVID Field Trips
 - \$30,000 from 1107 to 1157 - Tutoring
 - \$30,000 from 1107 to 1192 - PD Visiting Teacher
 - \$14,000 from 1107 to 4301 - Supplies
 - \$10,000 from 1107 to 5733 - Paper
 - TITLE I SUPPLEMENTAL (30106)
 - \$293 from 1107 to 4310 - Software (Cover Overage)
 - \$7,000 from 3000 1000 1110 to 4301 - Supplies
 - \$9,000 from 3000 1000 4760 to 4301 - Supplies
- Lomax motions to move the funds accordingly. // Fleming seconds.
 - Motion passes unanimously.

5. 2024-25 SBB: Amanda Courtney & Jeff Sabins

- District books recommended a cut of 8 classroom teachers, 1 counselor, and 1 associate principal.
- MMHS has paid for 3.6 teachers in recent years.
 - Sabins asks to continue prioritizing staffing with the allocated funds, thus reducing the expected FTE cut to 4.4. Recommendation guided by site Needs Assessment Survey.
 - TITLE I
 - STAFFING
 - .8 English Teacher
 - .8 English Teacher
 - 1.0 Counselor
 - .625 ESL Assistant
 - NON-SALARY (Remaining funds after staffing allocations)
 - 1157 (Classroom Teacher Hourly) - \$5,000 (plus associated costs)
 - 1192 (Prof. Dev. Visiting Teacher) - \$20,000 (plus associated costs)
 - 1260 (Counselor Hourly) - \$5,000 (plus associated costs)
 - 4301 (Supplies) - \$10,927
 - Stinson motions to use Title I budget to fund .8 English, .8 English & Avid, 1 Counselor & .625 ESL Assistant. Remaining to be allocated to Classroom Teacher Hourly, Professional Development and Visiting Teachers, Counselor Hourly, and Supplies. // Fulks seconds the motion.

- Motion passes unanimously.

6. DAC Report- Debbie Raynor

7. Chairperson Courtney calls the meeting to a close at 4:09 PM.

Respectfully Submitted,

Dan Leven
Dan Leven, SSC Secretary

Amanda Courtney
Amanda Courtney, Chairperson

01/17/2024
Date